

HB3585



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3585

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the FY14 ordinary and contingent expenses of the Office of the State Comptroller. Makes appropriations to pay salaries of specified executive and legislative branch officers in FY14. Effective July 1, 2013.

LRB098 11290 JDS 42491 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Office of the State
9 Comptroller:

| | | |
|----|---------------------------------------|------------|
| 10 | For Personal Services | 15,050,000 |
| 11 | For Employee Retirement Contributions | |
| 12 | Paid by the Employer | 0 |
| 13 | For State Contribution to State | |
| 14 | Employees' Retirement System | 0 |
| 15 | For State Contribution to | |
| 16 | Social Security | 1,149,000 |
| 17 | For Contractual Services | 4,682,500 |
| 18 | For Travel | 128,100 |
| 19 | For Commodities | 225,000 |
| 20 | For Printing | 345,000 |
| 21 | For Equipment | 12,800 |
| 22 | For Telecommunications | 241,000 |

1 For Electronic Data Processing1,695,000
 2 For Operation of Auto8,900
 3 For Expenses of Local Government
 4 Officials Training12,500
 5 For Contractual Services for auditing
 6 and assisting local governments25,000
 7 Merit Commission
 8 For Merit Commission Expenses93,000

9 Section 10. The sum of \$1,500,000, or so much thereof as
 10 may be necessary, is appropriated to the State Comptroller
 11 from the Comptroller's Administrative Fund for the discharge
 12 of duties of the office.

13 Section 15. The amount of \$50,300, or so much thereof as
 14 may be necessary, is appropriated to the State Comptroller
 15 from the State Lottery Fund for expenses in connection with
 16 the State Lottery.

17 Section 20. The amount of \$70,000, or so much thereof as
 18 may be necessary, is appropriated to the State Comptroller to
 19 meet the ordinary and contingent expenses for the Office of
 20 Inspector General.

21 Section 25. The amount of \$103,000, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
 2 for expenses and the administration of Section 15-125 of the
 3 Pension Code.

4 Section 30. The amount of \$200,000, or so much thereof as
 5 may be necessary, is appropriated to the State Comptroller
 6 for ordinary and contingent expenses associated with the
 7 Financial Reporting Standards Board Act.

8 ARTICLE 2

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the
 12 Office of the State Comptroller for the fiscal year ending
 13 June 30, 2014:

14 For Personal Services, Social Security and Operations:
 15 Official Court Reporting41,108,400
 16 For Employee Retirement Contributions
 17 Paid by the Employer0
 18 For State Contributions to the State
 19 Employees' Retirement System0
 20 For State Contributions to Social
 21 Security3,144,800
 22 For Travel:

| | | |
|---|--------------------------------------|-----------|
| 1 | For Official Court Reporting | 167,900 |
| 2 | For Contractual Services | 4,046,700 |
| 3 | For Commodities | 1,000 |
| 4 | For Printing | 0 |
| 5 | For Equipment | 5,000 |
| 6 | For Telecommunications | 2,000 |
| 7 | For Electronic Data Processing | 0 |

8 Section 10. The amount of \$750,000, or so much thereof as
9 may be necessary, is appropriated to the State Comptroller
10 for ordinary and contingent expenses associated with the
11 payment to official court reporters pursuant to law.

12 ARTICLE 3

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the State Comptroller to pay the elected State officers of
16 the Executive Branch of the State Government, at various
17 rates prescribed by law:

| | | |
|----|-----------------------------------|---------|
| 18 | For the Governor | 177,500 |
| 19 | For the Lieutenant Governor | 135,700 |
| 20 | For the Secretary of State | 156,600 |
| 21 | For the Attorney General | 156,600 |
| 22 | For the Comptroller | 135,700 |

| | | |
|---|-------------------------------|----------------|
| 1 | For the State Treasurer | <u>135,700</u> |
| 2 | Total | \$897,800 |

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the State Comptroller to pay certain appointed officers of
 6 the Executive Branch of the State Government, at the various
 7 rates prescribed by law:

8 From General Revenue Fund

9 Department on Aging

| | | |
|----|------------------------|---------|
| 10 | For the Director | 115,700 |
|----|------------------------|---------|

11 Department of Agriculture

| | | |
|----|------------------------|---------|
| 12 | For the Director | 133,300 |
|----|------------------------|---------|

| | | |
|----|----------------------------------|---------|
| 13 | For the Assistant Director | 113,200 |
|----|----------------------------------|---------|

14 Department of Central Management Services

| | | |
|----|------------------------|---------|
| 15 | For the Director | 142,400 |
|----|------------------------|---------|

| | | |
|----|---------------------------------|---------|
| 16 | For 2 Assistant Directors | 242,100 |
|----|---------------------------------|---------|

17 Department of Children and Family Services

| | | |
|----|------------------------|---------|
| 18 | For the Director | 150,300 |
|----|------------------------|---------|

19 Department of Corrections

| | | |
|----|------------------------|---------|
| 20 | For the Director | 150,300 |
|----|------------------------|---------|

| | | |
|----|----------------------------------|---------|
| 21 | For the Assistant Director | 127,800 |
|----|----------------------------------|---------|

22 Department of Commerce and Economic Opportunities

| | | |
|----|------------------------|---------|
| 23 | For the Director | 142,400 |
|----|------------------------|---------|

| | | |
|----|----------------------------------|---------|
| 24 | For the Assistant Director | 121,100 |
|----|----------------------------------|---------|

| | | |
|----|---|---------|
| 1 | Environmental Protection Agency | |
| 2 | For the Director | 133,300 |
| 3 | Department of Financial and Professional | |
| 4 | Regulation | |
| 5 | For the Secretary | 135,100 |
| 6 | For the Director | 115,700 |
| 7 | For the Director | 124,100 |
| 8 | Department of Human Services | |
| 9 | For the Secretary | 150,300 |
| 10 | For 2 Assistant Secretaries | 255,500 |
| 11 | Department of Insurance | |
| 12 | For the Director | 135,100 |
| 13 | Department of Juvenile Justice | |
| 14 | For the Director | 120,400 |
| 15 | Department of Labor | |
| 16 | For the Director | 124,100 |
| 17 | For the Assistant Director | 113,200 |
| 18 | For the Chief Factory Inspector | 52,200 |
| 19 | For the Superintendent of Safety Inspection | |
| 20 | and Education | 57,400 |
| 21 | Department of State Police | |
| 22 | For the Director | 132,600 |
| 23 | For the Assistant Director | 113,200 |
| 24 | Department of Military Affairs | |
| 25 | For the Adjutant General | 115,700 |

| | | |
|----|--|---------|
| 1 | For two Chief Assistants to the | |
| 2 | Adjutant General | 197,100 |
| 3 | Department of Lottery | |
| 4 | For the Superintendent | 142,000 |
| 5 | Department of Natural Resources | |
| 6 | For the Director | 133,300 |
| 7 | For the Assistant Director | 124,600 |
| 8 | For six Mine Officers | 94,000 |
| 9 | For four Miners' Examining Officers | 51,700 |
| 10 | Illinois Labor Relations Board | |
| 11 | For the Chairman | 104,400 |
| 12 | For four State Labor Relations Board | |
| 13 | members | 375,800 |
| 14 | For two Local Labor Relations Board | |
| 15 | members | 187,900 |
| 16 | For the Local Labor Relations Board Chairman | 93,900 |
| 17 | Department of Healthcare and Family Services | |
| 18 | For the Director | 142,400 |
| 19 | For the Assistant Director | 121,100 |
| 20 | Department of Public Health | |
| 21 | For the Director | 150,300 |
| 22 | For the Assistant Director | 127,800 |
| 23 | Department of Revenue | |
| 24 | For the Director | 142,400 |
| 25 | For the Assistant Director | 121,000 |

| | | |
|----|--------------------------------------|---------|
| 1 | Property Tax Appeal Board | |
| 2 | For the Chairman | 64,800 |
| 3 | For four members | 208,800 |
| 4 | Department of Veterans' Affairs | |
| 5 | For the Director | 115,700 |
| 6 | For the Assistant Director | 98,600 |
| 7 | Civil Service Commission | |
| 8 | For the Chairman | 30,500 |
| 9 | For four members | 101,300 |
| 10 | Commerce Commission | |
| 11 | For the Chairman | 134,100 |
| 12 | For four members | 468,200 |
| 13 | Court of Claims | |
| 14 | For the Chief Judge | 65,000 |
| 15 | For the six Judges | 359,600 |
| 16 | State Board of Elections | |
| 17 | For the Chairman | 58,500 |
| 18 | For the Vice-Chairman | 48,100 |
| 19 | For six members | 225,500 |
| 20 | Illinois Emergency Management Agency | |
| 21 | For the Director | 129,000 |
| 22 | For the Assistant Director | 115,700 |
| 23 | Department of Human Rights | |
| 24 | For the Director | 115,700 |
| 25 | Human Rights Commission | |

| | | |
|----|---|-----------|
| 1 | For the Chairman | 52,200 |
| 2 | For twelve members | 563,600 |
| 3 | Illinois Workers' Compensation Commission | |
| 4 | For the Chairman | 125,300 |
| 5 | For nine members | 1,078,600 |
| 6 | Liquor Control Commission | |
| 7 | For the Chairman | 39,000 |
| 8 | For six members | 204,400 |
| 9 | For the Secretary | 37,600 |
| 10 | For the Chairman and one member as | |
| 11 | designated by law, \$200 per diem | |
| 12 | for work on a license appeal | |
| 13 | commission | 55,000 |
| 14 | Executive Ethics Commission | |
| 15 | For nine members | 338,200 |
| 16 | Illinois Power Agency | |
| 17 | For the Director | 103,800 |
| 18 | Pollution Control Board | |
| 19 | For the Chairman | 121,100 |
| 20 | For four members | 468,200 |
| 21 | Prisoner Review Board | |
| 22 | For the Chairman | 95,900 |
| 23 | For fourteen members of the | |
| 24 | Prisoner Review Board | 1,202,500 |
| 25 | Secretary of State Merit Commission | |

| | | |
|----|---|---------|
| 1 | For the Chairman | 0 |
| 2 | For four members | 51,700 |
| 3 | Educational Labor Relations Board | |
| 4 | For the Chairman | 104,400 |
| 5 | For four members | 375,800 |
| 6 | Department of State Police | |
| 7 | For five members of the State Police | |
| 8 | Merit Board, \$237 per diem, | |
| 9 | whichever is applicable in accordance | |
| 10 | with law, for a maximum of 100 | |
| 11 | days each | 118,500 |
| 12 | Department of Transportation | |
| 13 | For the Secretary | 150,300 |
| 14 | For the Assistant Secretary | 127,800 |
| 15 | Office of Small Business Utility Advocate | |
| 16 | For the small business utility advocate | 0 |

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the State Comptroller to pay certain officers of the
 20 Legislative Branch of the State Government, at the various
 21 rates prescribed by law:

| | | |
|----|---------------------------------------|----------------|
| 22 | Office of Auditor General | |
| 23 | For the Auditor General | 149,100 |
| 24 | For two Deputy Auditor Generals | <u>123,200</u> |

| | | |
|----|--|----------------|
| 1 | For chairmen and minority spokesmen of | |
| 2 | standing committees in the Senate | |
| 3 | except the Committee on | |
| 4 | Assignments | 532,000 |
| 5 | For chairmen and minority | |
| 6 | spokesmen of standing and select | |
| 7 | committees in the House | <u>906,400</u> |
| 8 | Total | \$2,138,800 |
| 9 | For per diem allowances for the | |
| 10 | members of the Senate, as | |
| 11 | provided by law | 400,000 |
| 12 | For per diem allowances for the | |
| 13 | members of the House, as | |
| 14 | provided by law | 800,000 |
| 15 | For mileage for all members of the | |
| 16 | General Assembly, as provided | |
| 17 | by law | <u>450,000</u> |
| 18 | Total | \$1,650,000 |

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the State Comptroller to pay certain appointed officers of
22 the Executive Branch of the State Government, at the various
23 rates prescribed by law:

24 Office of the State Fire Marshal

1 For the State Fire Marshal:

2 From Fire Prevention Fund115,700

3 Illinois Racing Board

4 For eleven members of the Illinois

5 Racing Board, \$300 per diem to a

6 maximum 12,665 as prescribed

7 by law:

8 From the Horse Racing Fund137,800

9 Department of Employment Security

10 Payable from Title III Social Security and

11 Employment Service Fund:

12 For the Director142,200

13 For five members of the Board

14 of Review75,000

15 Total \$217,000

16 Department of Financial and Professional Regulation

17 Payable from Bank and Trust Company Fund:

18 For the Director136,300

19 Subtotals:

20 Fire Prevention115,700

21 Horse Racing137,800

22 Bank and Trust Company Fund136,300

23 Title III Social Security and

24 Employment Service Fund217,200

25 Total \$743,300

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the State
 4 Comptroller in connection with the payment of salaries for
 5 officers of the Executive and Legislative Branches of State
 6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

| | | |
|----|--|---------------|
| 9 | From Horse Racing Fund | 52,900 |
| 10 | From Fire Prevention Fund | 44,400 |
| 11 | From Bank and Trust Company Fund | 52,300 |
| 12 | From Title III Social Security | |
| 13 | and Employment Service Fund | <u>83,100</u> |
| 14 | Total | \$232,700 |

15 For State Contribution to Social Security:

| | | |
|----|--|---------------|
| 16 | From General Revenue Fund | 1,167,500 |
| 17 | From Horse Racing Fund | 10,700 |
| 18 | From Fire Prevention Fund | 8,600 |
| 19 | From Bank and Trust Company Fund | 8,900 |
| 20 | From Title III Social Security | |
| 21 | and Employment Service Fund | <u>14,700</u> |
| 22 | Total | \$1,210,400 |

23 For Group Insurance:

| | | |
|----|---------------------------------|--------|
| 24 | From Fire Prevention Fund | 23,000 |
|----|---------------------------------|--------|

| | | |
|---|--|----------------|
| 1 | From Bank and Trust Company Fund | 23,000 |
| 2 | From Title III Social Security and | |
| 3 | Employment Service Fund | <u>138,000</u> |
| 4 | Total | \$184,000 |

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the State Comptroller to pay certain appointed officers of
8 the Executive Branch of the State Government, at the various
9 rates prescribed by law:

10 Executive Inspector Generals

| | | |
|----|---|---------|
| 11 | For the Executive Inspector General for the | |
| 12 | Office of the Governor | 150,200 |
| 13 | For the Executive Inspector General for the | |
| 14 | Office of the Attorney General | 106,500 |
| 15 | For the Executive Inspector General for the | |
| 16 | Office of the Secretary of State | 115,600 |
| 17 | For the Executive Inspector General for the | |
| 18 | Office of the Comptroller | 101,100 |
| 19 | For the Executive Inspector General for the | |
| 20 | Office of the Treasurer | 106,000 |

21 Section 35. The amount of \$1,603,000, or so much thereof
22 as may be necessary, is appropriated to the State Comptroller
23 for contingencies in the event that any amounts appropriated

1 in Sections 5 through 30 of this Article are insufficient and
2 other expenses associated with the administration of Sections
3 5 through 30.

4 Section 99. Effective date. This Act takes effect July 1,
5 2013.